

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	504
Square Miles	1,174,548
Population	35
Population Ranking out of 465 UZAs	7, 128
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	98,175

Service Consumption

Annual Passenger Miles	11,518,298
Annual Unlinked Trips	872,707
Average Weekday Unlinked Trips	3,123
Average Saturday Unlinked Trips	1,471
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,695,843
Annual Vehicle Revenue Hours	149,181
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	103
Base Period Requirement	39

Financial Information

Fare Revenues Earned \$1,535,974

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$1,535,974
Local Funds	(13%)	992,650
State Funds	(30%)	2,206,396
Federal Assistance	(28%)	2,075,433
Other Funds	(9%)	664,509

Total Operating Funds Expended \$7,474,962

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	376,238
Federal Assistance	(80%)	1,504,950
Other Funds	(0%)	0

Total Capital Funds Expended \$1,881,188

Summary of Operating Expenses

Salary, Wages and Benefits	\$89,724
Materials and Supplies	72,446
Purchased Transportation	7,076,293
Other Operating Expenses	140,112

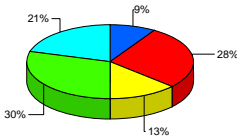
Total Operating Expenses \$7,378,575

Reconciling Cash Expenditures \$96,388

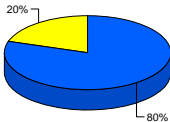
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	\$445,463	\$0	\$172,607	\$470,637	\$1,088,707
Demand Response	0	45	\$258,749	\$0	\$57,019	\$476,713	\$792,481
Total	0	84	\$704,212	\$0	\$229,626	\$947,350	\$1,881,188

Sources of Operating Funds Expended



Sources of Capital Funds Expended

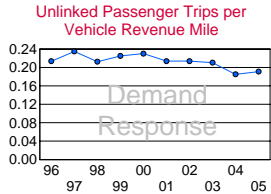
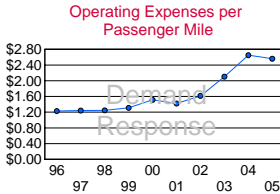
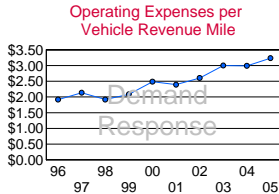
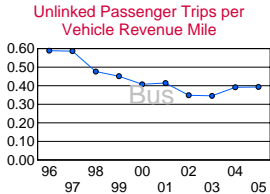
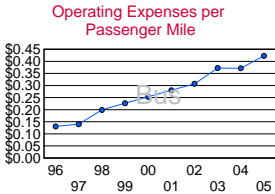
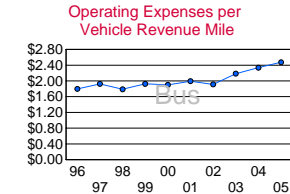


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,374,322	\$1,352,843	\$1,088,707	10,344,890	1,768,109	695,352	80,056	0.0	47	8.1	39	1.00	21%
Demand Response	\$3,004,253	\$183,131	\$792,481	1,173,408	927,734	177,355	69,125	N/A	56	4.0	45	N/A	24%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.47	\$54.64	\$0.42	\$6.29	0.39	8.69
Demand Response	\$3.24	\$43.46	\$2.56	\$16.94	0.19	2.57



1 Excludes data for purchased transportation reported separately